

SCHOOL LEVEL DETAIL

Stapley Junior High School

070204262

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,035,810	3,389,484	7,425,294
UNRESTRICTED CAP OUTLAY	59,133	18,376	77,509
SOFT CAPITAL OUTLAY	178,024	150,901	328,925
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	69,240	1,436	70,676
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	30,993	57,731	88,724
SCHOOL PLANT	0	101,692	101,692
FEDERAL PROJECTS	171,572	5,076	176,648
STATE PROJECTS	46,492	822	47,314
FOOD SERVICES	248,483	4,179	252,662
OTHER	105,040	67,167	172,207
TOTAL	4,944,787	3,796,864	8,741,651
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,386	2,224,301	2,227,687
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,176.073	
1998 - 1999 TOTAL		1,295.050	
1999 - 2000 TOTAL		1,359.223	
FALL 1999 ENROLLMENT		1,365	

ESTIMATED		
SCHOOL REVENUE	9,639,830	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	679.61
CLASSROOM STAFF	77	17.57
OTHER	31	44.42
TOTAL STAFF	110	12.36
TEACHER SALARIES	\$3,110,978	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	90	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	11	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported